

Account	Description	2022 - 23 Proposed Budget
A 1010.400	BOE CONTRACTUAL	3,900.00
A 1010.450	BOE GENERAL SUPPLIES	500.00
A 1010.490	BOE BOCES SERVICES	2,743.00
1010	BOARD OF EDUCATION *	7,143.00
A 1040.160	CLASSIFIED SALARIES- DISTRICT CLERK	3,899.00
1040	DISTRICT CLERK *	3,899.00
A 1060.400	DISTRICT MEETING CONTRACTUAL	2,200.00
1060	DISTRICT MEETING *	2,200.00
10	**	13,242.00
A 1240.150	CERTIFIED SALARIES	153,584.00
A 1240.160	CLASSIFIED SALARIES	45,375.00
A 1240.400	MISCELLANEOUS CONTRACTUAL	3,800.00
A 1240.450	GENERAL SUPPLIES	2,000.00
1240	CHIEF SCHOOL ADMINISTRATOR *	204,759.00
12	**	204,759.00
A 1310.160	CLASSIFIED SALARIES	118,715.00
A 1310.400	MISCELLANEOUS CONTRACTUAL	6,000.00
A 1310.450	GENERAL SUPPLIES	1,000.00
A 1310.490	BOCES SERVICES- FINANCIAL	228,712.00
1310	BUSINESS ADMINISTRATION *	354,427.00
A 1320.400	MISCELLANEOUS CONTRACTUAL	26,000.00
1320	AUDITING *	26,000.00

Account	Description		2022 - 23 Proposed Budget
A 1325.160	CLASSIFIED SALARIES		58,807.00
1325	TREASURER	*	58,807.00
A 1330.160	CLASSIFIED SALARIES		4,000.00
A 1330.400	MISCELLANEOUS CONTRACTUAL		2,800.00
A 1330.450	GENERAL SUPPLIES		500.00
1330	TAX COLLECTOR	*	7,300.00
A 1345.490	BOCES - DCMO		6,190.00
1345	PURCHASING	*	6,190.00
A 1380.400	MISCELLANEOUS CONTRACTUAL		5,000.00
1380	FISCAL AGENT FEE	*	5,000.00
13		**	457,724.00
A 1420.400	MISCELLANEOUS CONTRACTUAL		18,000.00
1420	LEGAL	*	18,000.00
A 1430.400	MISCELLANEOUS CONTRACTUAL		10,000.00
A 1430.490	BOCES SERVICES - DCMO		51,966.00
1430	PERSONNEL	*	61,966.00
A 1460.490	BOCES SERVICES- RECORD RETENTION		9,763.00
1460	RECORDS MANAGEMENT OFFICER	*	9,763.00
A 1480.490	BOCES SERVICES		32,069.00
1480	PUBLIC INFORMATION & SERVICES	*	32,069.00

Account	Description	2022 - 23 Proposed Budget
14	**	121,798.00
A 1620.160	CLASSIFIED SALARIES	245,581.00
A 1620.162	CLASSIFIED SALARIES: OVERTIME	28,000.00
A 1620.163	CLASSIFIED SALARIES: SUBSTITUTES	36,000.00
A 1620.200	EQUIPMENT	70,000.00
A 1620.400	MISCELLANEOUS CONTRACTUAL	143,180.00
A 1620.401	HEALTH AND SAFETY	2,000.00
A 1620.450	GENERAL SUPPLIES	128,601.00
A 1620.463	REFUSE REMOVAL	11,000.00
A 1620.473-2	WATER-UNADILLA	3,000.00
A 1620.477-2	ELECTRIC-UNADILLA	50,000.00
A 1620.477-3	ELECTRIC-HIGH SCHOOL	90,000.00
A 1620.554-3	HEATING FUEL-HIGH SCHOOL	107,000.00
A 1620.555-2	BOTTLED GAS-UNADILLA	37,500.00
A 1620.555-3	BOTTLED GAS-HIGH SCHOOL	3,000.00
A 1620.571	GAS AND FUEL	2,000.00
1620	OPERATION OF PLANT *	956,862.00
A 1621.160	CLASSIFIED SALARIES	271,885.00
A 1621.162	CLASSIFIED SALARIES: OVERTIME	2,000.00
A 1621.400	MISCELLANEOUS CONTRACTUAL	7,000.00
A 1621.450	GENERAL SUPPLIES	4,000.00
1621	MAINTENANCE OF PLANT *	284,885.00
A 1670.400	CONTRACTUAL	13,000.00
A 1670.450	MATERIALS & SUPPLIES	30,000.00
A 1670.490	BOCES	100,000.00
1670	CENTRAL PRINTING & MAILING *	143,000.00

Account	Description		2022 - 23 Proposed Budget
A 1680.490	BOCES SERVICES - BROOME-TIOGA		650,106.00
1680	CENTRAL DATA PROCESSING	*	650,106.00
16		**	2,034,853.00
A 1910.454	LIABILITY AND BOND INSURANCE		69,000.00
A 1910.455	STUDENT ACCIDENT		8,000.00
1910	UNALLOCATED INSURANCE	*	77,000.00
A 1920.400	SCHOOLASSOCIATION DUES		9,500.00
1920	SCHOOL ASSOCIATION DUES	*	9,500.00
A 1981.490	BOCES SERVICES - DCMO		185,523.00
1981	BOCES ADMINISTRATIVE COSTS	*	185,523.00
A 1983.490	BOCES CAPITAL EXPENSES		311,318.00
1983	BOCES CAPITAL EXPENSES	*	311,318.00
19		**	583,341.00
1		***	3,415,717.00
A 2020.150	CERTIFIED SALARIES		354,343.00
A 2020.160	CLASSIFIED SALARIES		120,537.00
A 2020.160-SC	CLASSIFIED SALARIES: SUB-REG		7,000.00
A 2020.400	MISC CONTRACTUAL		1,000.00
A 2020.400-2	MISC CONTRACTUAL- UNADILLA		1,400.00
A 2020.400-3	MISC CONTRACTUAL-		2,800.00



Account	Description	2022 - 23 Proposed Budget
A 2020.400-4	HIGH SCHOOL MISC CONTRACTUAL - JUNIOR HIGH	1,300.00
A 2020.450-2	GENERAL SUPPLIES- UNADILLA	2,500.00
A 2020.450-3	GENERAL SUPPLIES- HIGH SCHOOL	3,000.00
A 2020.450-4	GENERAL SUPPLIES-JR HIGH	500.00
A 2020.490	BOCES SERVICES - DCMO	7,820.00
2020	SUPERVISION-REGULAR * SCHOOL	502,200.00
A 2060.490	RESEARCH, PLANNING, EVALUATION	1,926.00
2060	RESEARCH, PLANNING & * EVALUAT	1,926.00
A 2070.400	MISCELLANEOUS CONTRACTUAL	5,000.00
A 2070.400-2	CONFERENCES- UNADILLA	1,000.00
A 2070.400-3	CONFERENCES-SR HIGH	1,000.00
A 2070.400-4	CONFERENCES - JUNIOR HIGH	1,000.00
A 2070.490	BOCES SERVICES - DCMO INSERVICE TRAINING	23,898.00
2070	INSERVICE TRAINING- * INSTRUCTION	31,898.00
20	**	536,024.00
A 2110.120	CERTIFIED SALARIES: K- 6	1,558,694.00
A 2110.121	CERTIFIED SALARIES: LTA'S - K-6	170,707.00
A 2110.130	CERTIFIED SALARIES: 7- 12	2,334,623.00
A 2110.132	CERTIFIED SALARIES: AIS/AE	3,000.00



Account	Description	2022 - 23 Proposed Budget
A 2110.132-CS	CERTIFIED SALARIES: COMMUNITY SCHOOLS/AFTERSCHOO L	50,000.00
A 2110.140	SUBSTITUTES- TEACHERS	130,000.00
A 2110.161	CLASSIFIED SALARIES: AIDES	113,841.00
A 2110.163	SUBSTITUTES-AIDES	40,000.00
A 2110.400	CONTRACTUAL EXPENSE	75,311.00
A 2110.400-2	CONTRACTUAL EXPENSE-UNADILLA	3,000.00
A 2110.400-3	CONTRACTUAL EXPENSE-HIGH SCHOOL	8,000.00
A 2110.400-4	CONTRACTUAL EXPENSE-JUNIOR HIGH	5,000.00
A 2110.450-2	MATERIALS/SUPPLIES- UNADILLA	16,000.00
A 2110.450-3	MATERIALS/SUPPLIES- HIGH SCHOOL	20,000.00
A 2110.450-4	MATERIALS/SUPPLIES/JR HIGH	12,000.00
A 2110.471	TUITION PAYMENTS	10,000.00
A 2110.472	TUITION PAYMENTS	3,000.00
A 2110.480-0	HDCVR-TXTBKS PBKS	47,823.00
A 2110.490	BOCES - DCMO	255,811.00
2110	TEACHING-REGULAR * SCHOOL	4,856,810.00
21	**	4,856,810.00
A 2250.150	CERTIFIED SALARIES	621,713.00
A 2250.151	CERTIFIED SALARIES - LTA's	21,523.00
A 2250.160	CLASSIFIED SALARIES	483,142.00
A 2250.400	CONTRACTUAL EXPENSES	110,000.00
A 2250.450	GENERAL SUPPLIES	5,000.00
A 2250.471	TUITION PAYMENTS	50,000.00



Account	Description	2022 - 23 Proposed Budget
A 2250.472	TUITION PAYMENTS	150,000.00
A 2250.490	BOCES - DCMO	1,959,007.00
2250	PROGRAMS-STUDENTS * W/ DISABIL	3,400,385.00
A 2280.490	BOCES SERVICES - DCMO	620,580.00
2280	OCCUPATIONAL * EDUCATION	620,580.00
22	**	4,020,965.00
A 2330.490	BOCES SERVICES	8,805.00
2330	TEACHING-SPECIAL * SCHOOLS	8,805.00
23	**	8,805.00
A 2610.150	CERTIFIED SALARIES	40,000.00
A 2610.151	CERTIFIED SALARIES LTA'S	23,096.00
A 2610.450-1	MATERIALS & SUPPLIES- ELEMENTARY	5,000.00
A 2610.450-2	MATERIALS & SUPPLIES- SECONDARY	5,000.00
A 2610.460-1	LIBRARY AV LOAN- ELEMENTARY	2,841.00
A 2610.460-2	LIBRARY AV LOAN- sSECONDARY	2,841.00
A 2610.490	BOCES SERVICES - DCMO	75,609.00
2610	SCHOOL LIBRARY & * AUDIOVISUAL	154,387.00
A 2630.151	CERTIFIED SALARIES - LTA's	29,637.00
A 2630.220	STATE AIDED HARDWARE	16,894.00
A 2630.400	MISCELLANEOUS CONTRACTUAL	2,000.00
A 2630.450	COMPUTER MATERIALS	5,000.00



Account	Description	2022 - 23 Proposed Budget
	& SUPPLIES	
A 2630.460	STATE AIDED SOFTWARE	13,617.00
A 2630.490	BOCES-COMPUTER ASSISTED INSTRUCTION	175,204.00
2630	COMPUTER ASSISTED * INSTRUCTION	242,352.00
26	**	396,739.00
A 2810.150	CERTIFIED SALARIES	300,691.00
A 2810.160	CLASSIFIED SALARES	38,187.00
A 2810.450-2	MATERIALS & SUPPLIES- UNADILLA	200.00
A 2810.450-3	MATERIALS & SUPPLIES- HIGH SCHOOL	700.00
2810	GUIDANCE-REGULAR * SCHOOL	339,778.00
A 2815.160	CLASSIFIED SALARIES	110,048.00
A 2815.163	CLASSIFIED SALARIES: SUBSTITUTES	8,000.00
A 2815.400	MISC CONTRACTUAL	1,400.00
A 2815.450-2	MATERIALS & SUPPLIES- UNADILLA	1,500.00
A 2815.450-3	MATERIALS & SUPPLIES- HIGH SCHOOL	1,000.00
2815	HEALTH SERVICES- * REGULAR SCHOOL	121,948.00
A 2820.150	CERTIFIED SALARIES	84,723.00
A 2820.450	GENERAL SUPPLIES	5,000.00
2820	PSYCHOLOGICAL SRVC- * REG SCHOOL	89,723.00
A 2850.150	CERTIFIED SALARIES	63,425.00
A 2850.160	CLASSIFIED SALARIES	2,500.00
A 2850.400	MISCELLANEOUS CONTRACTUAL	500.00
A 2850.450	GENERAL SUPPLIES	500.00



Account	Description	2022 - 23 Proposed Budget
2850	CO-CURRICULAR ACTIV- * REG SCHL	66,925.00
A 2855.150	CERTIFIED SALARIES	138,000.00
A 2855.160	CLASSIFIED SALARIES	23,200.00
A 2855.200	EQUIPMENT	3,000.00
A 2855.400	MISCELLANEOUS CONTRACTUAL	2,000.00
A 2855.425	RECONDITIONING UNIFORMS	5,800.00
A 2855.447	ORGANIZATIONAL MEMBERSHIPS	3,200.00
A 2855.448	PHYSICALS	13,000.00
A 2855.449	OFFICIALS	34,000.00
A 2855.450	GENERAL SUPPLIES	20,000.00
A 2855.476	TRAVEL/CONFERENCE	3,500.00
A 2855.479	PARTICIPATION FEES	4,500.00
A 2855.490	BOCES	4,494.00
2855	INTERSCHOL ATHLETICS * -REG SCHL	254,694.00
28	**	873,068.00
2	***	10,692,411.00
A 5510.160	NONINSTRUCTIONAL SALARIES	195,359.00
A 5510.161	WAGES	445,400.00
A 5510.162	OVERTIME	17,000.00
A 5510.163	SUBSTITUTES	8,000.00
A 5510.166	ATHLETIC TRIPS	16,000.00
A 5510.167	FIELD TRIPS	9,000.00
A 5510.168-CS	AFTER SCHOOL LATE RUN	2,000.00
A 5510.200	EQUIPMENT	25,000.00
A 5510.400	MISCELLANEOUS CONTRACTUAL	56,185.00



Account	Description	2022 - 23 Proposed Budget
A 5510.410	CONTRACTUAL/LEASED BUS EXPENSE	438,102.00
A 5510.448	PHYSICALS	3,200.00
A 5510.450	GENERAL SUPPLIES	20,400.00
A 5510.454	INSURANCE	19,000.00
A 5510.490	BOCES SERVICES - DCMO	2,589.00
A 5510.540	CLEANING SUPPLIES	3,300.00
A 5510.560	UNIFORMS	1,500.00
A 5510.570	PARTS	32,000.00
A 5510.571	GAS AND FUEL	141,503.00
A 5510.572	OIL AND LUBRICANTS	2,000.00
A 5510.573	TIRES	10,500.00
5510	DISTRICT TRANSPORT- MEDICAID * *	1,448,038.00
A 5530.400	MISCELLANEOUS CONTRACTUAL	11,000.00
A 5530.454	HEATING FUEL	20,500.00
A 5530.463	REFUSE REMOVAL	2,500.00
A 5530.473	WATER/GARAGE	500.00
A 5530.477	ELECTRICITY	6,000.00
A 5530.478	TELEPHONE	1,000.00
5530	GARAGE BUILDING * *	41,500.00
55	**	1,489,538.00
5	***	1,489,538.00
A 7140.161	NONINSTR SALARIES/AFTERSCHOO L PROG	62,000.00
A 7140.400	CONTRACTUAL/AFTERS CHOO L PROG	7,000.00
A 7140.450	GENERAL SUPPLIES/AFTERSCHOO L PROG	1,400.00



Account	Description		2022 - 23 Proposed Budget
7140	RECREATION	*	70,400.00
71		**	70,400.00
7		***	70,400.00
A 9010.800	STATE RETIREMENT		285,685.00
9010	STATE RETIREMENT	*	285,685.00
A 9020.800	TEACHERS' RETIREMENT		690,784.00
9020	TEACHERS' RETIREMENT	*	690,784.00
A 9030.800	SOCIAL SECURITY		701,000.00
9030	SOCIAL SECURITY	*	701,000.00
A 9040.800	WORKERS' COMPENSATION		107,000.00
9040	WORKERS' COMPENSATION	*	107,000.00
A 9045.800	LIFE INSURANCE		1,500.00
9045	LIFE INSURANCE	*	1,500.00
A 9050.80	UNEMPLOYMENT INSURANCE		13,000.00
9050	UNEMPLOYMENT INSURANCE	*	13,000.00
A 9060.158-01	HEALTH INS/STIPEND		65,000.00
A 9060.801	HEALTH INSURANCE		3,832,174.00
A 9060.801-BR-A	HEALTH INSURANCE HRA/FSA		40,000.00
A 9060.801-HB	HEALTH INSURANCE BUYOUT		5,000.00
A 9060.803	DENTAL INSURANCE		77,248.00



Account	Description		2022 - 23 Proposed Budget
9060	HOSPITAL, MEDICAL & DENTAL INS	*	4,019,422.00
A 9089.800	UNDISTRIBUTED EXPENDITURES		3,000.00
9089	OTHER	*	3,000.00
90		**	5,821,391.00
A 9711.600	SERIAL BONDS/SCHOOL CONST/PRINCIPAL		2,045,000.00
A 9711.700	SERIAL BONDS/SCHOOL CONST/INTEREST		213,200.00
9711	SERIAL BOND	*	2,258,200.00
A 9731.700	BAN-INTEREST-CAPITAL		4,950.00
9731		*	4,950.00
97		**	2,263,150.00
A 9901.930	TRANSFER TO SCHOOL LUNCH FUND		50,000.00
9901	TRANSFERS - INTERFUND	*	50,000.00
99		**	50,000.00
9		***	8,134,541.00
	Grand Totals:		23,802,607.00